

STATEMENT OF STANDALONE UNAUDITED SEGMENT RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31-12-2018

Rs. in Crores

Sl. No.	Particulars	Standalone					Figures for Previous Year ended 31/03/2018 (Audited)
		3 Months ended 31 Dec., 2018 (Unaudited)	Preceding 3 months ended 30 Sept., 2018 (Unaudited)	Corresponding 3 months ended 31 Dec., 2017 (Unaudited)	Year to-date figures for current period ended 31 Dec., 2018 (Unaudited)	Year to-date figures for the previous period ended 31 Dec., 2017 (Unaudited)	
1.	Segment Revenue [Net Sales/Income]						
	a. Industrial Packaging	138.77	161.77	134.74	497.70	452.15	594.92
	b. Logistics Services	66.90	67.82	78.77	216.59	209.74	331.29
	c. Logistics Infrastructure	45.06	47.68	45.71	138.08	144.37	192.44
	d. Travel & Vacations	28.45	36.68	28.96	121.88	105.99	159.00
	e. Greases & Lubricants	91.85	94.19	99.56	286.43	316.40	403.74
	f. Others	23.25	20.77	21.51	63.53	64.37	88.35
	Total	394.28	428.91	409.25	1324.21	1293.02	1769.74
	Less : Inter Segment Revenue	0.54	12.86	4.44	26.43	20.48	21.58
	Add : Other un-allocable Revenue	0.97	1.06	6.73	2.93	8.66	11.05
	Net Sales/Income From Operations	394.71	417.11	411.54	1300.71	1281.20	1759.21
2.	Segment Results [Profit/(Loss) before Tax and Interest]						
	a. Industrial Packaging	7.08	11.92	11.55	40.40	46.08	58.42
	b. Logistics Services	11.43	13.46	16.43	41.01	45.00	84.83
	c. Logistics Infrastructure	8.89	9.60	9.55	27.69	29.53	44.74
	d. Travel & Vacations	15.31	10.00	7.18	36.80	23.32	52.94
	e. Greases & Lubricants	7.66	7.59	8.13	24.87	22.14	30.96
	f. Others	4.93	1.86	2.28	9.78	9.01	14.90
	Total	55.30	54.43	55.12	180.55	175.08	286.79
	Less : (i) Interest	2.13	1.04	1.23	4.56	3.38	4.23
	(ii) Other un-allocable expenditure	8.79	2.75	(7.84)	20.85	26.80	21.44
	TOTAL PROFIT BEFORE TAX	44.38	50.64	61.73	155.14	144.90	261.12
3.	Segment Assets						
	a. Industrial Packaging	325.64	349.08	298.77	325.64	298.77	317.65
	b. Logistics Services	123.87	108.04	122.99	123.87	122.99	77.56
	c. Logistics Infrastructure	218.58	216.13	212.34	218.58	212.34	216.53
	d. Travel & Vacations	448.64	426.98	330.39	448.64	330.39	325.38
	e. Greases & Lubricants	206.19	202.96	199.11	206.19	199.11	193.49
	f. Others	620.56	651.33	673.55	620.56	673.55	721.24
	Total	1943.48	1954.52	1837.15	1943.48	1837.15	1851.85
4.	Segment Liabilities						
	a. Industrial Packaging	90.13	82.92	82.72	90.13	82.72	90.79
	b. Logistics Services	111.69	89.47	110.57	111.69	110.57	109.61
	c. Logistics Infrastructure	76.43	70.96	64.86	76.43	64.86	51.48
	d. Travel & Vacations	177.65	202.50	112.66	177.65	112.66	170.62
	e. Greases & Lubricants	77.79	69.17	77.34	77.79	77.34	64.68
	f. Others	191.85	248.47	222.66	191.85	222.66	108.81
	Total	725.54	763.49	670.81	725.54	670.81	595.99

Place : New Delhi
Date : 7th February, 2019(S. S. KHUNTIA)
Director (Finance) & CFO
DIN : 07475677