

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	Standalone					
		3 Months Ended 30 June, 2017 (Un-audited)	Preceding 3 Months Ended 31 March, 2017 (Audited)	Corresponding 3 Months Ended 30 June, 2016 (Un-audited)	Year to-date figures for Current Period Ended 30 June, 2017 (Un-audited)	Year to-date figures for the previous year Ended 30 June, 2016 (Un-audited)	Year to date figure for current period ended 31/03/2017 (Audited)
1.	Segment Revenue [Net Sales/Income]						
	a. Industrial Packaging	196.59	143.36	171.78	196.59	171.78	566.92
	b. Logistics Infrastructure & Services	117.96	182.82	129.69	117.96	129.69	566.20
	c. Travel & Tours	45.32	40.40	52.54	45.32	52.54	163.04
	d. Greases & Lubricants	124.25	113.41	118.89	124.25	118.89	448.97
	e. Others	23.37	22.51	24.60	23.37	24.60	100.78
	Total	507.49	502.50	497.50	507.49	497.50	1845.91
	Less : Inter Segment Revenue	10.00	5.39	7.15	10.00	7.15	22.93
	Add : Other un-allocable Revenue	0.90	2.17	3.17	0.90	3.17	5.10
	Net Sales/Income from Operations	498.39	499.28	493.52	498.39	493.52	1828.08
2.	Segment Results [Profit/(Loss) before Tax & Interest]						
	a. Industrial Packaging	21.21	15.47	22.68	21.21	22.68	59.44
	b. Logistics Infrastructure & Services	23.46	51.89	27.95	23.46	27.95	138.95
	c. Travel & Tours	8.63	20.25	4.55	8.63	4.55	35.17
	d. Greases & Lubricants	7.12	8.44	10.67	7.12	10.67	31.78
	e. Others	3.51	6.12	5.30	3.51	5.30	19.53
	Total	63.93	102.17	71.15	63.93	71.15	284.87
	Less : (i) Interest	1.18	0.45	1.57	1.18	1.57	4.54
	(ii) Other un-allocable expenditure	17.74	(6.73)	12.23	17.74	12.23	26.22
	TOTAL PROFIT BEFORE TAX	45.01	108.45	57.35	45.01	57.35	254.11
3.	Segment Assets						
	a. Industrial Packaging	344.50	303.64	295.65	344.50	295.65	303.64
	b. Logistics Infrastructure & Services	341.21	337.22	296.17	341.21	296.17	337.22
	c. Travel & Vacations	316.80	228.05	242.43	316.80	242.43	228.05
	d. Greases & Lubricants	218.31	211.99	234.80	218.31	234.80	211.99
	e. Others	689.20	712.62	649.53	689.20	649.53	712.62
	Total	1910.02	1793.52	1718.58	1910.02	1718.58	1793.52
4.	Segment Liabilities						
	a. Industrial Packaging	91.77	69.91	81.73	91.77	81.73	69.91
	b. Logistics Infrastructure & Services	174.03	152.14	144.70	174.03	144.70	152.14
	c. Travel & Vacations	199.17	103.99	86.61	199.17	86.61	103.99
	d. Greases & Lubricants	62.06	59.01	84.26	62.06	84.26	59.01
	e. Others	187.10	242.48	218.64	187.10	218.64	242.48
	Total	714.13	627.53	615.94	714.13	615.94	627.53
Place : Kolkata		(S. S. KHUNTIA)					
Date : 9th August, 2017		Director (Finance) & CFO					
		DIN : 07475677					