

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in Crores

	3 Months Ended 31st Dec. 2016 (Un-audited)	Preceding 3 Months Ended 30th Sept. 2016 (Un-audited)	3 Months Ended 31st Dec. 2015 (Un-audited)	Year to Date Figures for the Current Year ended 31st Dec. 2016 (Un-audited)	Year to Date Figures for the Previous Year ended 31st Dec. 2015 (Un-audited)	Previous Accounting Year ended 31st March 2016 [Audited]
1. Segment Revenue [Net Sales/Income]						
a. Industrial Packaging	122.95	128.83	100.37	423.56	403.91	531.76
b. Logistics Infrastructure & Services	131.74	121.95	132.21	383.38	399.05	573.79
c. Travel & Vacations	26.43	43.67	45.99	122.64	132.21	1244.97
d. Greases & Lubricants	106.56	110.11	108.63	335.56	318.56	421.51
e. Others	23.12	30.55	19.37	78.27	61.49	85.93
Total	410.80	435.11	406.57	1343.41	1315.22	2857.96
Less : Inter Segment Revenue	4.45	5.94	13.59	17.54	20.34	29.23
Add : Other un-allocable Revenue	1.16	(1.40)	0.41	2.93	2.31	3.91
Net Sales/Income from Operations	407.51	427.77	393.39	1328.80	1297.19	2832.64
2. Segment Results [Profit/(Loss) before Tax & Interest]						
a. Industrial Packaging	10.64	10.65	8.88	43.97	43.67	61.11
b. Logistics Infrastructure & Services	30.24	28.87	31.97	87.06	97.41	141.35
c. Travel & Vacations	5.52	4.85	5.50	14.92	14.56	24.22
d. Greases & Lubricants	6.29	6.38	12.53	23.34	27.50	38.06
e. Others	3.82	4.29	4.87	13.41	5.82	9.44
Total	56.51	55.04	63.75	182.70	188.96	274.18
Less : (i) Finance Cost	1.41	1.19	0.91	4.09	3.77	4.45
(ii) Other un-allocable expenditure (Net of un-allocable Income)	12.11	8.53	12.84	32.95	40.89	35.19
TOTAL PROFIT BEFORE TAX	42.99	45.32	50.00	145.66	144.30	234.54
3. Segment Assets						
a. Industrial Packaging	277.14	258.40	253.03	277.14	253.03	264.03
b. Logistics Infrastructure & Services	298.68	284.40	280.19	298.68	280.19	278.39
c. Travel & Vacations	242.92	247.60	236.12	242.92	236.12	234.94
d. Greases & Lubricants	221.12	248.14	219.57	221.12	219.57	211.55
e. Others	637.42	656.10	544.17	637.42	544.17	604.99
Total	1677.28	1694.64	1533.08	1677.28	1533.08	1593.90
4. Segment Liabilities						
a. Industrial Packaging	68.12	50.56	60.82	68.12	60.82	65.16
b. Logistics Infrastructure & Services	168.82	146.39	156.47	168.82	156.47	147.59
c. Travel & Vacations	83.03	93.37	56.01	83.03	56.01	83.33
d. Greases & Lubricants	69.23	76.70	73.25	69.23	73.25	61.01
e. Others	199.41	238.00	169.35	199.41	169.35	239.58
Total	588.61	605.02	515.90	588.61	515.90	596.67

(S. S. KHUNTIA)

Director (Finance) & CFO

DIN : 07475677

Place : Kolkata

Date : 13th February, 2017