



**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

Rs. in Crores

Sl. No.	Particulars	3 months ended 30 June, 2016 (Un-Audited)	Preceding 3 months ended 31 March, 2016 (Un-Audited)	Corresponding 3 Months Ended 30 June, 2015 (Un-Audited)	Year to-date figures for Current Period Ended 30 June, 2016 (Un-Audited)	Year to-date figures for the previous year Ended 30 June, 2015 (Un-Audited)	Previous Year Ended 2015-16 (Audited)
1.	<b>Segment Revenue [Net Sales/Income]</b>						
	a. Industrial Packaging	156.96	114.83	164.42	156.96	164.42	480.92
	b. Logistics Infrastructure & Services	129.69	149.40	134.60	129.69	134.60	573.79
	c. Travel & Vacations	52.54	296.78	56.69	52.54	56.69	1244.97
	d. Greases & Lubricants	103.56	49.80	99.42	103.56	99.42	357.40
	e. Others	22.96	22.63	20.30	22.96	20.30	79.83
	<b>Total</b>	<b>465.71</b>	<b>633.44</b>	<b>475.43</b>	<b>465.71</b>	<b>475.43</b>	<b>2736.91</b>
	Less : Inter Segment Revenue	7.15	(26.53)	5.98	7.15	5.98	29.23
	Add : Other un-allocable Revenue	3.17	1.58	0.95	3.17	0.95	3.91
	<b>Net Sales/Income from Operations</b>	<b>461.73</b>	<b>661.55</b>	<b>470.40</b>	<b>461.73</b>	<b>470.40</b>	<b>2711.59</b>
2.	<b>Segment Results [Profit/(Loss) before Tax &amp; Finance Cost]</b>						
	a. Industrial Packaging	22.68	17.44	21.04	22.68	21.04	61.11
	b. Logistics Infrastructure & Services	27.95	43.94	32.33	27.95	32.33	141.35
	c. Travel & Vacations	4.55	9.66	3.81	4.55	3.81	24.22
	d. Greases & Lubricants	10.67	10.56	9.51	10.67	9.51	38.06
	e. Others	5.30	3.62	1.91	5.30	1.91	9.44
	<b>Total</b>	<b>71.15</b>	<b>85.22</b>	<b>68.60</b>	<b>71.15</b>	<b>68.60</b>	<b>274.18</b>
	Less : (i) Finance Cost	1.57	0.68	2.06	1.57	2.06	4.45
	(ii) Other un-allocable expenditure (Net of un-allocable Income)	12.23	(1.80)	16.00	12.23	16.00	35.19
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>57.35</b>	<b>86.34</b>	<b>50.54</b>	<b>57.35</b>	<b>50.54</b>	<b>234.54</b>
3.	<b>Capital Employed</b>						
	a. Industrial Packaging	213.92	199.19	218.54	213.92	218.54	199.19
	b. Logistics Infrastructure & Services	151.47	130.95	127.33	151.47	127.33	130.95
	c. Travel & Vacations	155.83	151.19	153.03	155.83	153.03	151.19
	d. Greases & Lubricants	150.53	150.88	134.74	150.53	134.74	150.88
	e. Others	449.65	365.12	372.20	449.65	372.20	365.12
	<b>Total</b>	<b>1121.40</b>	<b>997.33</b>	<b>1005.84</b>	<b>1121.40</b>	<b>1005.84</b>	<b>997.33</b>

On behalf of the Board of Directors

( S. S. KHUNTIA )

Director (Finance) & CFO

DIN : 07475677

Place : Kolkata

Date : 10th August, 2016