

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
Rs. in Crores

	3 Months Ended 31st Dec. <u>2015</u>	Preceding 3 Months Ended 30th Sept. <u>2015</u>	3 Months Ended 31st Dec. <u>2014</u>	Year to Date Figures for the Current Year	Year to Date Figures for the Previous Year	Previous Accounting Year 2014-15 <u>[Audited]</u>
1. Segment Revenue [Net Sales/Income]						
a. Industrial Packaging	89.51	112.15	112.64	366.09	409.01	520.99
b. Logistics Infrastructure & Services	142.75	138.33	145.11	424.39	385.90	515.41
c. Travel & Vacations	310.99	312.71	337.66	948.19	987.78	1242.16
d. Greases & Lubricants	105.64	100.31	103.02	307.60	295.78	388.29
e. Others	19.37	17.54	20.38	57.21	66.70	88.87
Total	668.26	681.04	718.81	2103.48	2145.17	2755.72
Less : Inter Segment Revenue	13.59	36.19	8.12	55.76	21.61	19.25
Add : Other un-allocable Revenue	0.41	0.97	1.49	2.32	2.86	3.90
Net Sales/Income from Operations	655.08	645.82	712.18	2050.04	2126.42	2740.37
2. Segment Results [Profit/(Loss) before Tax & Interest]						
a. Industrial Packaging	8.88	13.75	4.07	43.67	22.02	32.70
b. Logistics Infrastructure & Services	31.91	33.17	36.07	97.41	93.33	145.64
c. Travel & Vacations	6.42	4.79	1.98	14.56	11.46	17.65
d. Greases & Lubricants	12.53	5.46	5.07	27.50	4.91	12.03
e. Others	1.34	2.57	0.63	5.82	0.53	2.23
Total	61.08	59.74	47.82	188.96	132.25	210.25
Less : (i) Finance Cost	0.91	0.80	0.85	3.77	4.27	5.07
(ii) Other un-allocable expenditure (Net of un-allocable Income)	8.93	13.94	(3.76)	36.98	11.74	(5.26)
TOTAL PROFIT BEFORE TAX	51.24	45.00	50.73	148.21	116.24	210.44
3. Capital Employed						
a. Industrial Packaging	192.21	206.72	210.65	192.21	210.65	216.82
b. Logistics Infrastructure & Services	123.73	124.79	114.88	123.73	114.88	101.75
c. Travel & Vacations	180.11	160.57	182.73	180.11	182.73	111.18
d. Greases & Lubricants	146.31	135.73	151.42	146.31	151.42	148.68
e. Others	382.21	354.67	249.45	382.21	249.45	324.63
Total	1024.57	982.48	909.13	1024.57	909.13	903.06

Place : Kolkata

Date : 10th February, 2016

(PRABAL BASU)

Chairman & Managing Director

DIN : 06414341