

BALMER LAWRIE & CO. LTD.
[A Government of India Enterprise]
Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001
CIN : L15492WB1924GOI004835
Unaudited Financial Results for the Three Months ended 30 June 2015

	<u>Rs. in Crores</u>			
	3 Months Ended 30 June, 2015 <u>(Un-audited)</u>	Preceding 3 Months Ended 31 March, 2015 <u>(Audited)</u>	3 Months Ended 30 June, 2014 <u>(Un-audited)</u>	Previous Accounting Year 2014-15 <u>[Audited]</u>
1. <u>Income from Operations</u>				
(a) Net Sales/Income from operations (Net of Excise Duty)	741.90	604.06	716.29	2708.25
(b) Other Operating Income	7.24	9.89	8.54	32.12
Total Income from operation (Net)	749.14	613.95	724.83	2740.37
2. <u>Expenditure</u>				
(a) Cost of Materials Consumed/Services Rendered	576.30	456.35	581.94	2168.91
(b) Purchase of Stock-in-Trade	0.11	1.96	5.46	7.42
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock -in-Trade	6.92	2.24	1.83	12.43
(d) Employee Benefits Expenses	53.04	33.72	45.02	169.66
(e) Depreciation and Amortisation Expenses	6.82	6.35	5.86	26.34
(f) Other Expenses (Any item exceeding 10% of the Total Expenses relating to continuing operation to be shown separately)	63.21	50.67	55.31	215.50
Total expenses	706.40	551.29	695.42	2600.26
3. Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1- 2)	42.74	62.66	29.41	140.11
4. Other Income	11.29	32.34	11.03	75.40
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	54.03	95.00	40.44	215.51
6. Finance cost	2.06	0.80	2.02	5.07
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	51.97	94.20	38.42	210.44
8. Exceptional Items	-	-	-	-
9. Profit /Loss from ordinary activities before tax (7- 8)	51.97	94.20	38.42	210.44
10. Tax Expense	18.73	25.29	13.46	63.00
11. Net Profit/(Loss) from Ordinary Activities after Tax [9-10]	33.24	68.91	24.96	147.44
12. Extraordinary Items (net of Tax expense Rs.Nil)	-	-	-	-
13. Net Profit(+)/Loss(-) for the period [11-12]	33.24	68.91	24.96	147.44
14. Paid-up Equity Share Capital (Face Value per share - Rs. 10/-)	28.50	28.50	28.50	28.50
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				874.56
16. i Earnings per Share (₹) (before extraordinary items) (of Rs. 10/- each) (not annualised)				
(a) Basic	11.66	24.18	8.76	51.73

(b) Diluted	11.66	24.18	8.76	51.73
16. ii. Earnings per Share (₹) (after extraordinary items) (of Rs. 10/- each) (not annualised)				
(a) Basic	11.66	24.18	8.76	51.73
(b) Diluted	11.66	24.18	8.76	51.73

A PARTICULARS OF SHAREHOLDING

1 Public Shareholding (*)				
- Number of Shares	1,08,87,416	1,08,87,416	1,08,87,416	1,08,87,416
- Percentage of Shareholding	38.20%	38.20%	38.20%	38.20%
2 Promoters and Promoter Group Shareholding (\$)				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non-encumbered				
- Number of Shares	1,76,13,225	1,76,13,225	1,76,13,225	1,76,13,225
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	61.80%	61.80%	61.80%	61.80%

(*) Excludes 61.8% shares held by Balmer Lawrie Investments Ltd. (BLIL) which is a Government Company.

(\$) In respect of shares held by BLIL.

	3 months ended 30/06/2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	-
Received during the quarter	6
Disposed of during the quarter	6
Remaining unresolved at the end of the quarter	-

Notes :

- (i) Previous period / year's figures have been re-grouped / re-arranged wherever necessary.
- (ii) The above results including Segment Reporting have been recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 12 August, 2015.
- (iii) The above results have been subjected to limited review by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.
- (iv) The Annual General Meeting of the Company is scheduled to be held on 22 September, 2015.