

**BALMER LAWRIE & CO. LTD.****[A Government of India Enterprise ]****Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001****CIN : L15492WB1924GOI004835****Unaudited Financial Results for the Three Months ended 30 June 2015**

	<u>Rs. in Crores</u>			
	3 Months Ended 30 June, 2015 <u>(Un-audited)</u>	Preceding 3 Months Ended 31 March, 2015 <u>(Audited)</u>	3 Months Ended 30 June, 2014 <u>(Un-audited)</u>	Previous Accounting Year 2014-15 <u>[Audited]</u>
<b>1. <u>Income from Operations</u></b>				
(a) Net Sales/Income from operations (Net of Excise Duty)	741.90	604.06	716.29	2708.25
(b) Other Operating Income	7.24	9.89	8.54	32.12
<b>Total Income from operation (Net)</b>	<b>749.14</b>	<b>613.95</b>	<b>724.83</b>	<b>2740.37</b>
<b>2. <u>Expenditure</u></b>				
(a) Cost of Materials Consumed/Services Rendered	576.30	456.35	581.94	2168.91
(b) Purchase of Stock-in-Trade	0.11	1.96	5.46	7.42
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock -in-Trade	6.92	2.24	1.83	12.43
(d) Employee Benefits Expenses	53.04	33.72	45.02	169.66
(e) Depreciation and Amortisation Expenses	6.82	6.35	5.86	26.34
(f) Other Expenses (Any item exceeding 10% of the Total Expenses relating to continuing operation to be shown separately)	63.21	50.67	55.31	215.50
<b>Total expenses</b>	<b>706.40</b>	<b>551.29</b>	<b>695.42</b>	<b>2600.26</b>
<b>3. Profit/(Loss) from Operations before Other Income, Finance Cost &amp; Exceptional Items ( 1 - 2 )</b>	<b>42.74</b>	<b>62.66</b>	<b>29.41</b>	<b>140.11</b>
4. Other Income	11.29	32.34	11.03	75.40
<b>5. Profit/(Loss) from ordinary activities before finance cost and exceptional Items ( 3+4 )</b>	<b>54.03</b>	<b>95.00</b>	<b>40.44</b>	<b>215.51</b>
6. Finance cost	2.06	0.80	2.02	5.07
<b>7. Profit/(Loss) from ordinary activities after finance cost but before exceptional Items (5 - 6)</b>	<b>51.97</b>	<b>94.20</b>	<b>38.42</b>	<b>210.44</b>
8. Exceptional Items	-	-	-	-
<b>9. Profit /Loss from ordinary activities before tax (7- 8)</b>	<b>51.97</b>	<b>94.20</b>	<b>38.42</b>	<b>210.44</b>
10. Tax Expense	18.73	25.29	13.46	63.00
<b>11. Net Profit/(Loss) from Ordinary Activities after Tax [9-10]</b>	<b>33.24</b>	<b>68.91</b>	<b>24.96</b>	<b>147.44</b>
12. Extraordinary Items (net of Tax expense Rs.Nil)	-	-	-	-
<b>13. Net Profit(+)/Loss(-) for the period [11-12]</b>	<b>33.24</b>	<b>68.91</b>	<b>24.96</b>	<b>147.44</b>
<b>14. Paid-up Equity Share Capital (Face Value per share - Rs. 10/-)</b>	<b>28.50</b>	<b>28.50</b>	<b>28.50</b>	<b>28.50</b>
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				874.56
<b>16. i Earnings per Share (‘) (before extraordinary items) (of Rs. 10/- each) ( not annualised )</b>				
(a) Basic	11.66	24.18	8.76	51.73

(b) Diluted	11.66	24.18	8.76	51.73
<b>16. ii. Earnings per Share (₹) (after extraordinary items) (of Rs. 10/- each) ( not annualised )</b>				
(a) Basic	11.66	24.18	8.76	51.73
(b) Diluted	11.66	24.18	8.76	51.73

#### A PARTICULARS OF SHAREHOLDING

<b>1 Public Shareholding (*)</b>				
- Number of Shares	1,08,87,416	1,08,87,416	1,08,87,416	1,08,87,416
- Percentage of Shareholding	38.20%	38.20%	38.20%	38.20%
<b>2 Promoters and Promoter Group Shareholding (\$)</b>				
<b>a) Pledged/Encumbered</b>				
- Number of Shares	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
<b>b) Non-encumbered</b>				
- Number of Shares	1,76,13,225	1,76,13,225	1,76,13,225	1,76,13,225
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	61.80%	61.80%	61.80%	61.80%

(\*) Excludes 61.8% shares held by Balmer Lawrie Investments Ltd. (BLIL) which is a Government Company.

(\$) In respect of shares held by BLIL.

	3 months ended 30/06/2015
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	-
Received during the quarter	6
Disposed of during the quarter	6
Remaining unresolved at the end of the quarter	-

#### Notes :

- (i) Previous period / year's figures have been re-grouped / re-arranged wherever necessary.
- (ii) The above results including Segment Reporting have been recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 12 August, 2015.
- (iii) The above results have been subjected to limited review by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.
- (iv) The Annual General Meeting of the Company is scheduled to be held on 22 September, 2015.