

BALMER LAWRIE & CO. LTD.
[A Government of India Enterprise]
Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001
CIN : L11492WB1924QC1004838

Statement of Standalone Audited Results for the Year Ended 31/03/2015

Rs. in Crores

Particulars	Preceding		Corresponding	Year to date	Year to date
	3 months ended 31/03/2015	3 months ended 31/12/2014	3 months ended in the previous year 31/03/2014	figures for current period ended 31/03/2015 (Audited)	figures for the previous Year ended 31/03/2014 (Audited)
1. Income from Operations					
(a) Net Sales/Income from operations (Net of Excise Duty)	604.06	704.75	649.87	2708.25	2602.23
(b) Other Operating Income	9.89	7.43	8.21	32.12	24.40
Total Income from operations (Net)	613.95	712.18	658.08	2740.37	2626.63
2. Expenses					
(a) Cost of Materials Consumed/Services Rendered	456.35	573.59	510.22	2168.91	2104.24
(b) Purchase of Stock-in-Trade	1.96	-	-	7.42	0.97
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	2.24	9.19	(5.29)	12.43	(15.42)
(d) Employee Benefits Expenses	33.72	42.06	42.35	169.66	172.43
(e) Depreciation and Amortisation Expenses	6.35	7.26	5.63	26.34	19.59
(f) Other Expenses (Any item exceeding 10% of the Total Expenses relating to continuing operation to be shown separately)	50.67	52.16	51.00	215.50	200.81
Total expenses	551.29	684.26	603.81	2600.26	2481.72
3. Profit/(Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	62.66	27.92	54.27	140.11	144.91
4. Other Income	32.34	23.66	40.22	75.40	80.71
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	95.00	51.58	94.49	215.51	225.62
6. Finance cost	0.80	0.85	0.88	5.07	6.00
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	94.20	50.73	93.61	210.44	219.62
8. Exceptional Items	-	-	-	-	-
9. Profit/Loss from ordinary activities before tax (7-8)	94.20	50.73	93.61	210.44	219.62
10. Tax Expense	25.29	14.49	22.63	63.00	62.95
11. Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	68.91	36.24	70.98	147.44	156.67
12. Extraordinary Items (net of Tax expense Rs., Nil)	-	-	-	-	-
13. Net Profit / Loss for the period (11-12)	68.91	36.24	70.98	147.44	156.67
14. Paid-up Equity Share Capital (Face Value per share - Rs. 10/-) (Ref. Note (v) below)	28.50	28.50	28.50	28.50	28.50
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	874.56	791.14
16. i Earnings per Share (before extraordinary items) (of Rs. 10/- each (not annualised))					
(a) Basic	24.18	12.71	24.90	51.73	54.97
(b) Diluted	24.18	12.71	24.90	51.73	54.97
16. ii Earnings per Share (after extraordinary items) (of Rs. 10/- each (not annualised))					
(a) Basic	24.18	12.71	24.90	51.73	54.97
(b) Diluted	24.18	12.71	24.90	51.73	54.97

A PARTICULARS OF SHAREHOLDING

1 Public Shareholding (*)					
- Number of Shares	1,08,87,416	1,08,87,416	1,08,87,416	1,08,87,416	1,08,87,416
- Percentage of Shareholding	38.20%	38.20%	38.20%	38.20%	38.20%
2 Promoters and Promoter Group Shareholding (5)					
a) Pledged/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	1,76,13,225	1,76,13,225	1,76,13,225	1,76,13,225	1,76,13,225
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	61.80%	61.80%	61.80%	61.80%	61.80%

(*) Excludes 61.8% shares held by Balmer Lawrie Investments Ltd. (BLIL) which is a Government Company.
(5) In respect of shares held by BLIL.

B INVESTOR COMPLAINTS	3 months ended 31/03/2015
	Pending at the beginning of the quarter
Received during the quarter	43
Disposed off during the quarter	42
Remaining unresolved at the end of the quarter	3

Notes :

- (i) Previous period / year's figures have been re-arranged / re-arranged wherever necessary.
(ii) The above results including Segment Reporting and Consolidated Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 27 May, 2015.
(iii) The statement of Assets and Liabilities as required under clause-41(V)(h) of the Listing Agreement is as under :

A EQUITY AND LIABILITIES	Rs. in Crores	
	Audited As at 31/03/2015	Audited As at 31/03/2014
1 Shareholder's Funds		
(a) Share Capital	28.50	28.50
(b) Reserve & Surplus	874.56	791.14
Sub-Total - Shareholders Fund	903.06	819.64
2 Non - Current Liabilities		
(a) Other Long-Term Liabilities	41.91	34.18
(b) Long - Term Provisions	0.01	0.04
Sub - Total - Non - Current Liabilities	41.92	34.22
3 Current Liabilities		
(a) Trade Payables	217.71	264.57
(b) Other Current Liabilities	174.60	201.90
(c) Short - Term Provisions	112.27	118.06
Sub - Total - Current Liabilities	504.58	584.53
TOTAL - EQUITY AND LIABILITIES	1449.56	1438.39
B ASSETS		
1 Non-Current Assets		
(a) Fixed Asset	411.32	364.09
(b) Non-Current Investments	57.40	57.39
(c) Deferred Tax Assets (Net)	1.72	4.35
(d) Long-Term Loans and Advance	15.09	14.27
Sub - Total - Non - Current Assets	485.53	440.10
2 Current Assets		
(a) Inventories	130.10	141.72
(b) Trade Receivable	385.13	410.69
(c) Cash and Cash Equivalents	361.29	346.86
(d) Short-term loans and advances	84.38	75.10
(e) Other current assets	23.13	23.02
Sub - Total - Current assets	964.03	998.29
TOTAL - ASSETS	1449.56	1438.39

- (iv) The audited accounts are subject to review by the Comptroller and Auditor General of India under Section 143(6) of the Companies Act, 2013.
(v) The Board of Directors has recommended a dividend @ Rs. 18.00 per equity share as on 31.3.2015 for the financial year ended 31 March, 2015.
(vi) The figures for the corresponding previous period have been restated/re-grouped wherever necessary, to make them comparable. The figures of last quarters are the balancing figures between audited figures in respect of the full financial years and the published year to date figures up to the third quarters of the respective financial years.