

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

					Rs. in Crores				
					3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figure for current period ended	Year to date figure for the previous Year ended
					<u>31/03/2014</u>	<u>31/12/2013</u>	<u>31/03/2013</u>	<u>31/03/2014</u>	<u>31/03/2013</u>
					(Audited)				
1.	Segment Revenue [Net Sales/Income]								
	a.	Industrial Packaging			123.72	110.05	119.46	495.73	472.44
	b.	Logistics Infrastructure & Services			127.39	113.34	133.65	471.57	527.72
	c.	Travel & Tours			274.05	293.62	262.97	1177.31	1132.18
	d.	Greases & Lubricants			122.93	108.52	102.79	430.13	391.71
	e.	Others			22.37	17.26	21.39	82.40	80.62
		Total			670.46	642.79	640.26	2657.14	2604.67
		Less : Inter Segment Revenue			14.55	7.44	6.27	34.79	26.68
		Add : Other un-allocable Revenue			2.17	1.07	0.80	4.28	2.69
		Net Sales/Income from Operations			658.08	636.42	634.79	2626.63	2580.67
2.	Segment Results [Profit/(Loss) before Tax & Interest]								
	a.	Industrial Packaging			7.73	4.36	9.14	33.79	29.10
	b.	Logistics Infrastructure & Services			50.80	24.25	35.23	129.60	144.61
	c.	Travel & Tours			7.14	5.28	13.92	22.62	36.19
	d.	Greases & Lubricants			7.11	7.77	10.71	26.88	36.04
	e.	Others			(0.20)	(0.28)	0.24	0.53	0.95
		Total			72.58	41.38	69.24	213.42	246.89
		Less : (i) Interest			0.88	2.00	0.66	6.00	4.22
		(ii) Other un-allocable expenditure			(21.91)	6.47	8.18	(12.20)	19.15
		TOTAL PROFIT BEFORE TAX			93.61	32.91	60.40	219.62	223.52
3.	Capital Employed								
	a.	Industrial Packaging			190.92	167.95	123.14	190.92	123.14
	b.	Logistics Infrastructure & Services			98.37	62.50	70.31	98.37	70.31
	c.	Travel & Tours			122.06	141.70	126.13	122.06	126.13
	d.	Greases & Lubricants			165.23	146.44	129.54	165.23	129.54
	e.	Others			243.06	340.58	273.88	243.06	273.88
		Total			819.64	859.17	723.00	819.64	723.00