

BALMER LAWRIE & CO. LTD.
[A Government of India Enterprise]
Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

Unaudited Financial Results for the Three Months ended 30 June 2013

	Rs. in Crores			
	3 Months Ended 30 June, 2013 (Un-audited)	Preceding 3 Months Ended 31 March, 2013 (Audited)	3 Months Ended 30 June, 2012 (Un-audited)	Previous Accounting Year 2012-13 (Audited)
1 Income from Operations				
(a) Net Sales/Income from operations (Net of Excise Duty)	679.67	624.89	659.40	2559.60
(b) Other Operating Income	2.86	9.90	4.91	21.08
Total Income from operation (Net)	682.53	634.79	664.31	2580.68
2. Expenditure				
(a) Cost of Materials Consumed/Services Rendered	550.66	493.99	529.94	2049.29
(b) Purchase of Stock-in-Trade	-	0.34	-	0.34
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock -in-Trade	(2.21)	(1.25)	1.16	(2.79)
(d) Employee Benefits Expenses	43.17	44.44	36.92	158.80
(e) Depreciation and Amortisation Expenses	4.69	4.79	3.80	16.63
(f) Other Expenses (Any item exceeding 10% of the Total Expenses relating to continuing operation to be shown separately)	50.09	50.69	44.66	189.59
Total expenses	646.40	593.00	616.48	2411.66
3. Profit(Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1- 2)	36.13	41.79	47.83	168.82
4. Other Income	16.02	19.27	18.78	58.92
5. Profit(Loss) from ordinary activities before finance cost and exceptional Items (3+4)	52.15	61.06	66.61	227.74
6. Finance cost	1.59	0.66	0.95	4.22
7. Profit(Loss) from ordinary activities after finance cost but before exceptional Items (5 - 6)	50.56	60.40	65.66	223.52
8. Exceptional Items	-	-	-	-
9. Profit /Loss from ordinary activities before tax (7- 8)	50.56	60.40	65.66	223.52
10. Tax Expense	15.93	10.15	20.03	60.75
11. Net Profit/(Loss) from Ordinary Activities after Tax [9-10]	34.63	50.25	45.63	162.77
12. Extraordinary Items (net of Tax expense Rs. Nil)	-	-	-	-
13. Net Profit/(+)/Loss(-) for the period [11-12]	34.63	50.25	45.63	162.77
14. Paid-up Equity Share Capital (Face Value per share - Rs. 10/-)	28.50	16.29	16.29	16.29
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				706.71
16. i Earnings per Share () (before extraordinary items) (of Rs. 10/- each (not annualised)				
(a) Basic	12.15	30.85	28.02	99.94
(b) Diluted	12.15	17.63	28.02	57.11
16. ii Earnings per Share () (after extraordinary items) (of Rs. 10/- each (not annualised)				
(a) Basic	12.15	30.85	28.02	99.94
(b) Diluted	12.15	17.63	28.02	57.11
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding (*)				
- Number of Shares	1,08,87,416	62,21,381	62,21,381	62,21,381
- Percentage of Shareholding	38.20%	38.20%	38.20%	38.20%
2 Promoters and Promoter Group Shareholding (S)				
a) Pledged/Encumbered				
- Number of Shares	-	-	-	-
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-
- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
b) Non-encumbered				
- Number of Shares	1,76,13,225	1,00,64,700	1,00,64,700	1,00,64,700
- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
- Percentage of Shares (as a % of the total share capital of the Company)	61.80%	61.80%	61.80%	61.80%
(*) Excludes 61.8% shares held by Balmer Lawrie Investments Ltd. (BLIL) which is a Government Company.				
(S) In respect of shares held by BLIL.				
B INVESTOR COMPLAINTS		3 months ended 30/06/2013		
Pending at the beginning of the quarter		-		
Received during the quarter		3		
Disposed of during the quarter		3		
Remaining unresolved at the end of the quarter		-		
Notes :				
(i) Previous period / year's figures have been re-grouped / re-arranged wherever necessary.				
(ii) The above results including Segment Reporting have been approved by the Board of Directors at its meeting held on 12 August, 2013.				
(iii) The above results have been subjected to limited review by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.				
(iv) Earnings per Share (EPS) for the quarter ended June'13 have been calculated on the basis of expanded capital base of the Company after issue of Bonus Shares on 25.05.2013 in the ratio of 3 shares for every 4 shares held.				
(v) The Annual General Meeting of the Company is scheduled to be held on 24 September, 2013.				