

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR  
THE YEAR ENDED 31ST MARCH, 2010**

**Rs. in Crores**

	Unaudited		Audited	
	Quarter ended <u>31.03.2010</u>	Quarter ended <u>31.03.2009</u>	Twelve months ended <u>31.03.2010</u>	Twelve months ended <u>31.03.2009</u>
<b>1. Segment Revenue [Net Sales/Income]</b>				
a. Industrial Packagi 236.28	85.32	62.89	353.73	299.17
b. Logistics Infrastructure & Servic	83.99	89.27	334.95	398.22
c. Travel & Tours	176.30	135.97	608.54	662.36
d. Greases & Lubricants	68.22	74.61	286.34	231.33
e. Others	19.83	16.59	63.29	76.08
Total	433.66	379.33	1646.86	1667.16
Less : Inter Segment Revenue	2.01	1.60	12.27	11.28
Add : Other un-allocable Revenue	2.39	0.16	3.43	1.08
Net Sales/Income from Operations	434.04	377.89	1638.02	1656.96
<b>2. Segment Results [Profit/(Loss) before Tax &amp; Interest]</b>				
a. Industrial Packaging	6.02	7.04	25.82	17.12
b. Logistics Infrastructure & Servic	25.11	31.74	89.92	102.41
c. Travel & Tours	8.93	5.69	24.03	22.72
d. Greases & Lubricants	5.60	4.87	30.59	16.06
e. Others	(2.81)	0.77	(1.32)	4.40
Total	42.85	50.11	169.04	162.71
Less : (i) Interest	0.88	2.02	2.55	5.18
(ii) Other un-allocable expen (Net of un-allocable Income)	12.17	7.46	13.51	5.97
<b>TOTAL PROFIT BEFORE TAX</b>	<b>29.80</b>	<b>40.63</b>	<b>152.98</b>	<b>151.56</b>
<b>3. Capital Employed</b>				
a. Industrial Packaging	74.74	90.27	74.74	90.27
b. Logistics Infrastructure & Servic	29.83	7.68	29.83	7.68
c. Travel & Tours	76.18	73.61	76.18	73.61
d. Greases & Lubricants	65.27	64.69	65.27	64.69
e. Others	226.94	157.40	226.94	157.40
Total	472.96	393.65	472.96	393.65