

BALMER LAWRIE & CO. LTD.

[A Government of India Enterprise]

Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

Rs. in Crores

	Quarter Ended 31st Dec. 2009 (Unaudited)	Quarter Ended 31st Dec. 2008 (Unaudited)	9 Months Ended 31st Dec. 2009 (Unaudited)	9 Months Ended 31st Dec. 2008 (Unaudited)	Previous Accounting Year 2008-09 [Audited]
1. Segment Revenue [Net Sales/Income]					
a. Industrial Packaging	83.29	57.42	268.41	236.28	299.17
b. Logistics Infrastructure & Services	88.43	100.74	250.96	308.95	398.22
c. Travel & Tours	143.92	180.48	432.24	526.39	662.36
d. Greases & Lubricants	77.96	49.37	218.12	156.72	231.33
e. Others	13.83	19.75	43.46	59.49	76.08
Total	407.43	407.76	1213.19	1287.83	1667.16
Less : Inter Segment Revenue	3.25	2.94	10.26	9.68	11.28
Add : Other un-allocable Revenue	0.07	0.08	1.04	0.92	1.08
Net Sales/Income from Operations	404.25	404.90	1203.97	1279.07	1656.96
2. Segment Results [Profit/(Loss) before Tax & Interest]					
a. Industrial Packaging	5.64	0.80	19.80	10.08	17.12
b. Logistics Infrastructure & Services	24.17	26.77	64.81	70.67	102.41
c. Travel & Tours	5.28	5.93	15.10	17.03	22.72
d. Greases & Lubricants	9.13	4.31	24.99	11.19	16.06
e. Others	0.92	1.95	1.49	3.63	4.40
Total	45.14	39.76	126.19	112.60	162.71
Less : (i) Interest	0.71	0.78	1.67	3.16	5.18
(ii) Other un-allocable expenditure (Net of un-allocable Income)	3.94	2.45	1.34	(1.49)	5.97
TOTAL PROFIT BEFORE TAX	40.49	36.53	123.18	110.93	151.56
3. Capital Employed					
a. Industrial Packaging	93.32	115.12	93.32	115.12	90.27
b. Logistics Infrastructure & Services	25.67	9.32	25.67	9.32	7.68
c. Travel & Tours	85.35	111.51	85.35	111.51	73.61
d. Greases & Lubricants	79.95	68.24	79.95	68.24	64.69
e. Others	237.21	145.05	237.21	145.05	157.40
Total	521.50	449.24	521.50	449.24	393.65

On behalf of the Board of Directors

(K. SUBRAMANYAN)
Director (Finance)

Place : Kolkata
Date : 29th January, 2010