

BALMER LAWRIE & CO. LTD.
[A Government of India Enterprise]
Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

				<u>Rs./Crores</u>		
				3 Months Ended 30 June, 2009 <u>(Unaudited)</u>	3 Months Ended 30 June, 2008 <u>(Unaudited)</u>	Previous Accounting Year 2008-09 <u>(Audited)</u>
1.	Segment Revenue [Net Sales/Income]					
	a. Industrial Packaging		95.08	94.44	308.39	
	b. Logistics Infrastructure & Services		90.03	95.22	398.51	
	c. Travel & Tours		144.11	161.26	662.63	
	d. Greases & Lubricants		74.06	54.70	231.33	
	e. Others		16.06	19.90	78.37	
	Total		419.34	425.52	1679.23	
	Less : Inter Segment Revenue		3.77	3.07	11.28	
	Add : Other un-allocable Revenue		13.02	10.51	28.62	
	Net Sales/Income from Operations		428.59	432.96	1696.57	
2.	Segment Results [Profit/(Loss) before Tax & Interest]					
	a. Industrial Packaging		7.77	3.96	17.12	
	b. Logistics Infrastructure & Services		21.77	21.12	102.41	
	c. Travel & Tours		4.56	4.97	22.72	
	d. Greases & Lubricants		9.62	3.42	16.06	
	e. Others		0.44	0.89	4.40	
	Total		44.16	34.36	162.71	
	Less : (i) Interest		0.28	0.95	5.18	
	(ii) Other un-allocable expenditure (Net of un-allocable Income)		0.08	(3.05)	5.97	
	TOTAL PROFIT BEFORE TAX		43.80	36.46	151.56	
3.	Capital Employed					
	a. Industrial Packaging		93.14	93.21	90.27	
	b. Logistics Infrastructure & Services		11.35	10.76	7.68	
	c. Travel & Tours		81.17	99.38	73.61	
	d. Greases & Lubricants		79.28	73.44	64.69	
	e. Others		188.21	143.29	157.40	
	Total		453.15	420.08	393.65	

On behalf of the Board of Directors

Place : Kolkata
Date : 27 July, 2009

(K. Subramanyan)
Director (Finance)