

BALMER LAWRIE & CO. LTD.
[A Government of India Enterprise]
 Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001

Audited Financial Results for the year ended 31st March, 2009

	Rs. in Crores			
	Unaudited		Audited	
	Quarter ended 31.03.2009	Quarter ended 31.03.2008	Twelve months ended 31.03.2009	Twelve months ended 31.03.2008
1. Net Sales/Income from Operations	370.29	405.57	1656.96	1463.01
2. Other Income	17.60	4.03	39.61	22.85
3. Total Income (1+2)	387.89	409.60	1696.57	1485.86
4. <u>Expenditure</u>				
(a) (Increase)/Decrease in Stock in Trade and Work-in-Progress	1.80	(9.43)	(0.02)	(2.49)
(b) Consumption of Raw Materials/Services	273.37	329.08	1305.44	1148.85
(c) Purchase of Traded Goods	0.00	0.41	1.52	0.49
(d) Employees Cost	38.37	25.53	101.24	83.45
(e) Depreciation	2.45	3.21	10.52	11.82
(f) Other Expenditure	29.25	28.77	121.13	110.36
(g) Total	345.24	377.57	1539.83	1352.48
5. Interest	2.02	0.78	5.18	2.95
6. Exceptional Items	-	-	-	-
7. Profit(+)/Loss(-) from Ordinary Activities before Tax [3-4-5-6]	40.63	31.25	151.56	130.43
8. Tax Expense	12.65	10.50	49.95	43.50
9. Net Profit(+)/Loss(-) from Ordinary Activities after Tax [7-8]	27.98	20.75	101.61	86.93
10. Extraordinary Items (net of Tax expense)	-	-	-	-
11. Net Profit(+)/Loss(-) for the period [9-10]	27.98	20.75	101.61	86.93
12. Paid-up Equity Share Capital (Face Value per share - Rs. 10/-)	16.29	16.29	16.29	16.29
13. Reserves excluding Revaluation Reserves			372.06	308.56
14. Earnings per Share (Rs.) [*]				
(a) Basic & Diluted EPS before Extraordinary Items	17.18	12.74	62.39	53.37
(b) Basic & Diluted EPS after Extraordinary Items	17.18	12.74	62.39	53.37
15. Public Shareholding (**)				
- Number of Shares	62,21,381	62,21,381	62,21,381	62,21,381
- Percentage of Shareholding	38.20%	38.20%	38.20%	38.20%

(*) Not annualised other than year ended 31.03.2009 and 31.03.2008.

(**) Excludes 61.8% shares held by Balmer Lawrie Investments Ltd. which is a Government Company.

Notes :

- (i) Previous period / year's figures have been re-grouped / re-arranged wherever necessary.
- (ii) Net Sales/Income from Operations excludes Excise Duty.
- (iii) The above results including Segment Reporting and Consolidated Financial Results have been approved by the Board of Directors at its meeting held on 15 June, 2009.
- (iv) The audited accounts are subject to review by the Comptroller and Auditor General of India under Section 619(4) of the Companies Act, 1956.
- (v) The Company did not have any investor complaints pending at the beginning and end of the quarter nor did it receive any investor complaints during the quarter.
- (vi) The Board of Directors has recommended a dividend @ Rs.20/- per equity share for the financial year ended 31 March, 2009.