

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR  
THE YEAR ENDED 31ST MARCH, 2009**

**Rs. in Crores**

	Unaudited		Audited	
	Quarter ended	Quarter ended	Twelve months ended	Twelve months ended
	<u>31.03.2009</u>	<u>31.03.2008</u>	<u>31.03.2009</u>	<u>31.03.2008</u>
<b>1. Segment Revenue [Net Sales/Income]</b>				
a. Industrial Packaging	72.11	76.30	308.39	282.93
b. Logistics Infrastructure & Services	89.36	89.87	398.51	328.93
c. Travel & Tours	136.04	153.31	662.63	557.78
d. Greases & Lubricants	67.00	53.41	231.33	216.01
e. Others	18.88	34.08	78.37	92.30
Total	383.39	406.98	1679.23	1477.95
Less : Inter Segment Revenue	1.60	0.64	11.28	10.22
Add : Other un-allocable Revenue	6.10	3.27	28.62	18.13
Net Sales/Income from Operations	387.89	409.60	1696.57	1485.86
<b>2. Segment Results [Profit/(Loss) before Tax &amp; Interest]</b>				
a. Industrial Packaging	7.04	4.27	17.12	20.54
b. Logistics Infrastructure & Services	31.74	23.06	102.41	86.05
c. Travel & Tours	5.69	4.94	22.72	17.57
d. Greases & Lubricants	4.87	4.90	16.06	19.54
e. Others	0.77	1.38	4.40	2.97
Total	50.11	38.55	162.71	146.67
Less : (i) Interest	2.02	0.78	5.18	2.95
(ii) Other un-allocable expenditure (Net of un-allocable Income)	7.46	6.52	5.97	13.29
<b>TOTAL PROFIT BEFORE TAX</b>	<b>40.63</b>	<b>31.25</b>	<b>151.56</b>	<b>130.43</b>
<b>3. Capital Employed</b>				
a. Industrial Packaging	90.27	89.32	90.27	89.32
b. Logistics Infrastructure & Services	7.68	8.21	7.68	8.21
c. Travel & Tours	73.61	79.59	73.61	79.59
d. Greases & Lubricants	64.69	63.93	64.69	63.93
e. Others	157.40	104.31	157.40	104.31
Total	393.65	345.36	393.65	345.36